



Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for Calendar Years 2005 and 2006

			FEBRUARY 2006	FEBRUARY 2005	2005-2006	Percentage Change %	FEBRUARY 2006	FEBRUARY 2005	2005-2006	Percentage Change %
<u>Department</u>	<u>Department</u>	<u>AG ID</u>			<u>Monthly Differences</u>		<u>YTD</u>	<u>YTD</u>	<u>YTD Differences</u>	
Department of Health and Human Services OCSE 01	HHS	01	\$211,203,064	\$217,586,289	-\$6,383,225	-2.93%	\$227,927,945	\$237,693,801	-\$9,765,855	-4.11%
Department of Health and Human Services OCSE 02	HHS	02	\$303,937,539	\$291,708,233	\$12,229,307	4.19%	\$327,818,506	\$316,692,445	\$11,126,061	3.51%
Total Department of OCSE			\$515,140,603	\$509,294,521	\$5,846,082	1.15%	\$555,746,451	\$554,386,246	\$1,360,205	0.25%
Department of Health and Human Services (PSC)	HHSPSC	03	\$138,287	\$148,494	-\$10,206	-6.87%	\$212,770	\$290,881	-\$78,111	-26.85%
Department of Agriculture Rural Development	USDA	08	\$6,717,693	\$7,145,846	-\$428,153	-5.99%	\$7,482,793	\$8,121,085	-\$638,292	-7.86%
Department of Agriculture Food & Nutrition SVC.	USDA	28	\$47,779,250	\$40,608,141	\$7,171,109	17.66%	\$54,567,149	\$46,361,061	\$8,206,088	17.70%
Department of Agriculture- APHIS	USDA	44	\$385	\$1,513	-\$1,129	-74.58%	\$740	\$2,047	-\$1,307	-63.85%
Department of Agriculture- Farm Service Agency	USDA	46	\$723,736	\$747,449	-\$23,713	-3.17%	\$960,947	\$920,157	\$40,789	4.43%
Department of Agriculture- National Finance Center	USDA	47	\$324,474	\$341,638	-\$17,164	-5.02%	\$417,798	\$466,407	-\$48,610	-10.42%
Department of Agriculture- Risk Mgmt. Agency	USDA	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture	USDA		\$55,545,538	\$48,844,587	\$6,700,951	13.72%	\$63,429,426	\$55,870,757	\$7,558,669	13.53%
Department of Defense- DFAS (Site 12)	DOD	12	\$13,063,761	\$11,129,199	\$1,934,562	17.38%	\$13,881,755	\$12,089,008	\$1,792,747	14.83%
Department of Defense- DFAS (Site 13)	DOD	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc. 15	DOD	15	\$29,327,232	\$27,584,140	\$1,743,092	6.32%	\$32,170,485	\$31,253,745	\$916,740	2.93%
Department of Defense- Navy Exchange SVC Command	DOD	17	\$1,266,345	\$1,319,253	-\$52,907	-4.01%	\$1,381,891	\$1,546,624	-\$164,734	-10.65%
Department of Defense-Marine Corps Exchange	DOD	62	\$133,497	\$138,151	-\$4,654	-3.37%	\$154,799	\$182,166	-\$27,367	-15.02%
Department of Defense-Air Force SVCS	DOD	78	\$247,216	\$619,854	-\$372,638	-60.12%	\$321,624	\$818,699	-\$497,075	-60.72%
Department of Defense-Army & Air Force Exc 79	DOD	79	-\$2,071	\$617	-\$2,688	-435.66%	-\$2,600	-\$956	-\$1,644	171.97%
Department of Defense- Navy Personnel Command	DOD	1A	\$31,488	\$21,919	\$9,569	43.66%	\$32,685	\$28,460	\$4,226	14.85%
Total Department of Defense			\$44,067,468	\$40,813,133	\$3,254,335	7.97%	\$47,940,639	\$45,917,746	\$2,022,893	4.41%
Department of Treasury- TTB	TREASURY	39	\$540	\$851	-\$311	-36.51%	\$1,090	\$1,705	-\$615	-36.06%
Department of Treasury- Philadelphia Finance Center	TREASURY	PF	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Treasury- FMS Reclamations	TREASURY	99	\$12,542	\$8,097	\$4,445	54.90%	\$24,873	\$15,481	\$9,392	60.67%
Total Department of Treasury			\$13,082	\$8,948	\$4,134	46.21%	\$25,964	\$17,186	\$8,777	51.07%
Department of Homeland Security-FLETC	FLETC	54	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Homeland Security- Custom Service	TREASURY	26	\$179,984	\$182,052	-\$2,068	-1.14%	\$187,816	\$187,788	\$28	0.01%
Total Department of Homeland Security			\$179,984	\$182,052	-\$2,068	-1.14%	\$187,816	\$187,788	\$28	0.01%
Department of Veterans Affairs	VA	04	\$19,430,208	\$18,120,455	\$1,309,753	7.23%	\$25,476,194	\$23,332,475	\$2,143,718	9.19%
Department of Education	EDUCATION	05	\$250,430,297	\$253,031,483	-\$2,601,187	-1.03%	\$275,242,271	\$278,418,527	-\$3,176,255	-1.14%
Small Business Administration	SBA	06	\$1,950,694	\$2,671,124	-\$720,430	-26.97%	\$2,188,049	\$3,127,321	-\$939,272	-30.03%
Housing and Urban Development	HUD	07	\$1,875,413	\$2,660,539	-\$785,126	-29.51%	\$2,398,137	\$3,587,960	-\$1,189,824	-33.16%
Social Security Administration	SSA	27	\$30,625,218	\$29,878,520	\$746,698	2.50%	\$33,791,289	\$33,242,569	\$548,720	1.65%
Department of Justice	JUSTICE	09	\$1,155,878	\$1,157,028	-\$1,149	-0.10%	\$1,302,597	\$1,496,362	-\$193,765	-12.95%
FMS-Debt Management Services (Cross Servicing)	DMS	33	\$6,635,017	\$7,034,739	-\$399,722	-5.68%	\$8,008,111	\$8,914,398	-\$906,288	-10.17%
U.S. Postal Service	US POSTAL SERVICE	41	\$34,170	\$57,776	-\$23,605	-40.86%	\$42,461	\$79,568	-\$37,107	-46.64%
Central Intelligence Agency	CIA	45	\$743	\$473	\$270	56.95%	\$1,256	\$813	\$444	54.57%
Railroad Retirement Board	RRB	55	\$188	\$180	\$8	4.16%	\$375	\$360	\$15	4.16%
Equal Employment and Opportunity Commission	EEOC	58	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Security and Exchange Commission	SEC	59	\$0	\$735	-\$735	-100.00%	\$0	\$909	-\$909	-100.00%
Army Corps of Engineers	1E	1E	\$5,488	\$0	\$5,488	100.00%	\$5,794	\$0	\$5,794	100.00%
U.S. Secret Service	TREASURY	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
	1G	1G	\$314	\$0	\$314	100.00%	\$314	\$0	\$314	100.00%
TOTAL			\$927,228,590	\$913,904,786	\$13,323,804	1.46%	\$1,015,999,914	\$1,008,871,866	\$7,128,047	0.71%